

**DIC INVESTMENT AND TRADING
JOINT STOCK COMPANY**

No: 211...-2025/CV-DIC-Intraco

Rgd: *Explanation of the differences in the business results of the company's and the parent company's financial statements from T01-06/2025 compared to T01-06/2024.*

**SOCIALIST REPUBLIC OF VIETNAM
Independence - Liberty - Happiness**

Ho Chi Minh City, September 05, 2025

**Attention: - State Securities Commission Of Vietnam
- Hanoi Stock Exchange**

DIC Investment and Trading Joint Stock Company (DIC-Intraco, Stock Code: DIC) hereby explains the differences in the business results of the parent company and the from January to June 2025 compared to January to June 2024 as follows:

Unit: million VND

Items	Business Results of the Parent Company's Financial Statements				Business Results of the Company's Financial Statements			
	T01-06/2025	T01-06/2024	Differences	% Differences	T01-06/2025	T01-06/2024	Differences	% Differences
Net Revenue	10.388	15.796	(5.408)	-34,24%	10.652	16.338	(5.686)	-34,80%
Profit After Tax	2.760	-32.036	34.796	-108,62%	2.053	-32.569	34.622	-106,30%

Business results from January to June 2025 compared to January to June 2024 are as follows:

- Net revenue of the parent company and the company decreased by 34.24% and 34.8%, while profit after tax of the parent company and the company loss-making company decreased by 108.62% and 106.3% compared to the same period last year. Due to the main business items of the company having difficulties (Coal, Clinker, etc.) have seen a decrease in revenue. However, the company's business operating costs decreased even more, resulting in better business performance compared to the same period last year.

The above is the explanation for the differences in business results of the company and the parent company from January to June 2025 compared to January to June 2024 of the company.

Sincerely!

To:

- As above ;
- File in the office.

DIC INVESTMENT AND TRADING JOINT STOCK COMPANY

Chairman of the Board of Directors



NGUYEN DUC HAI