

**DIC INVESTMENT AND TRADING
JOINT STOCK COMPANY**

No: ~~161~~...-2025/CV-DIC-Intraco

*Rgd: Explanation of the differences in the
business results of the company's and the
parent company's financial statements in
Q1/2025 compared to Q1/2024*

SOCIALIST REPUBLIC OF VIETNAM
Independence - Liberty - Happiness

Ho Chi Minh City, april 25, 2025

**Attention: - State Securities Commission Of Vietnam
- Hanoi Stock Exchange**

DIC Investment and Trading Joint Stock Company (DIC-Intraco, Stock Code: DIC) hereby explains the differences in the business results of the parent company and the company in Q1/2025 compared to Q1/2024 as follows:

Unit: million VND

Items	Business Results of the Parent Company's Financial Statements				Business Results of the Company's Financial Statements			
	Q1/2025	Q1/2024	Differences	% Differences	Q1/2025	Q1/2024	Differences	% Differences
Net Revenue	4.769	7.944	(3.175)	-39,97%	4.769	7.944	(3.175)	-39,97%
Profit After Tax	1.058	-8.997	10.055	-111,76%	1.058	-8.997	10.055	-111,76%

Business results for Q1/2025 compared to Q1/2024 are as follows

- Net revenue of the parent company and the company decreased by 39.97%, while profit after tax of the parent company and the company loss-making company decreased by 111.76% compared to the same period last year. Due to the economic situation, both domestically and internationally, still facing many difficulties and instability, the main business items of the company (Coal, Clinker, etc.) have seen a decrease in revenue. However, the company's business operating costs decreased even more, resulting in better business performance compared to the same period last year.

The above is the explanation for the differences in business results of the company and the parent company in Q1/2025 compared to Q1/2024 of the company

Sincerely!

To:

- As above ;
- File in the office .

DIC INVESTMENT AND TRADING JOINT STOCK COMPANY

Chairman of the Board of Directors



NGUYEN DUC HAI