

**DIC INVESTMENT AND TRADING  
JOINT STOCK COMPANY**

No: 122...-2026/CV-DIC-Intraco

Rgd: Explanation of the differences in the  
business results of the company's and the  
parent company's financial statements in  
Q4/2025 compared to Q4/2024

**SOCIALIST REPUBLIC OF VIETNAM**

**Independence - Liberty - Happiness**

Ho Chi Minh City, January 29, 2026

**Attention: - State Securities Commission Of Vietnam  
- Hanoi Stock Exchange**

DIC Investment and Trading Joint Stock Company (DIC-Intraco, Stock Code: DIC) hereby explains the differences in the business results of the parent company and the company in Q4/2025 compared to Q4/2024 as follows:

*Unit: million VND*

Items	Business Results of the Parent Company's Financial Statements				Business Results of the Company's Financial Statements			
	Q4/2025	Q4/2024	Differences	% Differences	Q4/2025	Q4/2024	Differences	% Differences
Net Revenue	11.150	51.295	(40.145)	-78,26%	11.150	52.505	(41.355)	-78,76%
Profit After Tax	-963	28.377	-29.340	-103,39%	-963	27.888	-28.851	-103,45%

Business results for Q4/2025 compared to Q4/2024 are as follows

Compared to the same period last year, net revenue of the Parent Company and the Company decreased by 78.26% and 78.76%, while profit after tax of the parent company and the company loss-making company increased by 103.39% and 103.45%. Because the revenue of the Company's main business products: Coal, Clinker... decreased significantly and costs increased higher than expected, the Company's business efficiency decreased compared to the same period last year.

The above is the explanation for the differences in business results of the company and the parent company in Q4/2025 compared to Q4/2024 of the company

Sincerely!

**To:**

- As above ;
- File in the office .

**DIC INVESTMENT AND TRADING JOINT STOCK COMPANY**

**Chairman of the Board of Directors**



**NGUYEN DUC HAI**